

LICEUL TEHNOLOGIC "1 MAI", PLOIESTI

Capitol/ subcapitol/ paragraf: 65.01 - Invatamant

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Cod	Denumire indicatori	Buget initial	Inf 1	Inf 2	Inf 3	Inf 4	Inf 5	Inf 6	Inf 7	Inf 8	Inf 9	Inf 10	Inf 11	Inf 12	Inf 13	Inf 14	Inf 15	Inf 16	Inf 17	Inf 18	Inf 19	Inf 20	Total	
	Numar/data document	1344/22.04	20.05	2050/ 31.05	2050b/ 16.06	2675/ 01.07	3575/ 09.08	4260/ 02.09	4362/ 08.09	4963/ 07.10	6964/ 27.10	6964/ 27.10	5429/ 08.11	5655/ 16.11	5915/ 06.12	5915/ 07.12	6013/ 09.12	6181/ 17.12	6208/ 20.12					
01	CHELTUIELI CURENTE	4.620.236	0	671	12	0	29.912	0	10.000	0	65.000	0	8.830	0	52.028	0	15.603	0	0	0	0	0	0	4.802.292
10	TITLUL I CHELTUIELI DE PERSONAL	4.173.398	0	671	12	0	24.912	0	0	0	0	0	8.830	0	52.028	0	24.201	0	0	0	0	0	0	4.284.052
10.01	Cheeltuieli salariale in bani	4.079.998	0	671	-136	0	24.912	0	0	0	0	0	8.830	0	51.414	3.000	24.201	420	0	0	0	0	0	4.193.210
10.01.01	Salarii de baza	3.096.267	0	671	-136	-43.000	0	-24.605	0	0	-60.000	0	-40.000	0	51.414	-26.000	24.201	3.064	0	0	0	0	0	2.981.896
10.01.05	Sporuri pentru conditii de munca	10.350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-40	0	0	0	0	10.310
10.01.06	Alte sporuri	147.779	0	0	0	0	0	0	0	0	0	0	15.000	0	0	-13.000	0	0	-890	0	0	0	0	148.889
10.01.10	Fond pentru posturi ocupate prin cumul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.01.11	Fond aferent platii cu ora	588.910	0	0	0	10.000	24.912	16.605	0	0	45.000	0	15.000	0	0	0	52.000	0	0	0	0	0	0	752.427
10.01.13	Drepturi de delegare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.01.17	Indemnizatii de hrana	167.770	0	0	0	0	0	0	0	0	0	0	8.830	0	0	-11.000	0	0	-1.500	0	0	0	0	164.100
10.01.30	Alte drepturi salariale in bani	68.822	0	0	0	33.000	0	8.000	0	15.000	0	10.000	10.000	0	0	1.000	0	0	-234	0	0	0	0	135.588
10.03	Contributii	93.500	0	0	148	0	0	0	0	0	0	0	0	0	0	614	-3.000	0	-420	0	0	0	0	90.842
10.03.01	Contributii de asigurari sociale de stat	0	0	0	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
10.03.02	Contributii de asigurari de somaj	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
10.03.03	Contributii de asigurari sociale de sanatate	0	0	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
10.03.06	Contributii pentru concedii si indemnizatii	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
10.03.07	Contributia asiguratorie pentru munca	93.500	0	0	0	0	0	0	0	0	0	0	0	0	0	614	-3.000	0	-420	0	0	0	0	90.694
20	TITLUL II BUNURI SI SERVICII	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20.06	Deplasari, deplasari, transferari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20.06.01	Deplasari inlime, deplasari, transferari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	0	0	0	0	0	0	0	10.000	0	65.000	0	0	0	0	0	0	0	0	0	0	0	0	75.000
57.02	Ajutoare sociale	0	0	0	0	0	0	0	10.000	0	65.000	0	0	0	0	0	0	0	0	0	0	0	0	75.000
57.02.02	Ajutoare sociale in natura	0	0	0	0	0	0	0	10.000	0	65.000	0	0	0	0	0	0	0	0	0	0	0	0	75.000
59	TITLUL XI ALTE CHELTUIELI	336.922	0	0	0	0	5.000	0	0	0	0	0	0	0	0	0	0	-8.598	0	0	0	0	0	333.324
59.01.00	Burse	323.954	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	323.954
59.17.00	Despagubiri civile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59.40.00	Sume aferente persoanelor cu handicap neincadrate	12.968	0	0	0	0	5.000	0	0	0	0	0	0	0	0	0	0	-8.598	0	0	0	0	0	9.370
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	109.916	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109.916
65.01.00	Cheeltuieli aferente programelor cu finantare rambursabila	109.916	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109.916

Inspector scolar general,  
Prof. Rizea Ilona-Cornelia

Contabil sef,  
Ec. Barbu Ana